

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 01 4 1011 00 1110	11	DIR.LABOR MGMNT RELATIONS	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1111	14	OVERTIME	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1130	61	INTERNSHIP	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1120	117	MANAGEMENT ASSISTANT PT	17,000	17,000.00	17,375.34	.00	375.34-	102%
A 01 4 1340 00 1120	455	DEPUTY BUDGET OFFICER	5,000	5,000.00	4,808.41	.00	191.59	96%
A 01 4 1011 00 1120	617	ACTING COUNTY EXECUTIVE	2,500	2,500.00	2,404.08	.00	95.92	96%
A 01 4 1011 00 1110	816	COMMUNICATIONS SPECIALIST	45,810	45,810.00	44,054.77	.00	1,755.23	96%
A 01 4 1011 00 1110	817	EXEC SECRETARY/CNTY EXEC.	53,881	53,881.00	51,816.69	.00	2,064.31	96%
A 01 4 1011 00 1110	818	COUNTY EXECUTIVE	110,000	110,000.00	109,999.99	.00	.01	100%
A 01 4 1011 00 1120	1224	DIR LABOR MGMT RELAT P/T	32,560	32,560.00	31,971.43	.00	588.57	98%
* TOTAL APPROPRIATIONS			266,751	266,751.00	262,430.71	.00	4,320.29	98%

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 09 4 1420 00 1120	78	COUNTY ATTORNEY	0	.00	.00	.00	.00	0%
A 09 4 1420 00 1110	618	COUNTY ATTORNEY	120,794	120,794.00	117,312.12	.00	3,481.88	97%
A 09 4 1420 00 1120	866	ASSISTANT COUNTY ATTORNEY	45,687	45,687.00	43,936.55	.00	1,750.45	96%
* TOTAL APPROPRIATIONS			166,481	166,481.00	161,248.67	.00	5,232.33	97%

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 11 4 1450 00 1111	511	OVERTIME	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1130	546	TEMPORARY EMPLOYEES	75,000	75,000.00	70,267.00	.00	4,733.00	94%
A 11 4 1450 00 1110	680	ELECTION COMMISSIONER	48,560	48,560.00	47,059.65	.00	1,500.35	97%
A 11 4 1450 00 1110	681	ELECTION COMMISSIONER	45,910	45,910.00	44,381.24	.00	1,528.76	97%
A 11 4 1450 00 1120	749	ELECTION DATA CLERK-PT	16,853	16,853.00	17,649.82	.00	796.82-	105%
A 11 4 1450 00 1120	750	ELECTION DATA CLERK-PT	17,853	17,853.00	17,168.90	.00	684.10	96%
A 11 4 1450 00 1110	869	DEP.ELECTION COMMISSIONER	39,076	39,076.00	37,732.00	.00	1,344.00	97%
A 11 4 1450 00 1110	870	DEP.ELECTION COMMISSIONER	38,576	38,576.00	37,386.70	.00	1,189.30	97%
A 11 4 1450 00 1110	1299	CLERK/ELECTION DATA	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110	1300	CLERK/ELECTION DATA	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1125	711	OTHER COMPENSATION	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			281,828	281,828.00	271,645.31	.00	10,182.69	96%